

Proposed Budget

Project Name: XG Architecture and Protocol (XAP)

Sponsor: BBN Technologies

NEU PI: A. Bruce McDonald, Dept of Electrical and Computer Engineering

Graduate Student RA: Daniel Ugarte, Dept of Electrical and Computer Engineering

Number	Description	Months	Funds Requested
1	Senior personnel	0.25	\$2,057
1	Graduate students	12	\$21,450
	Fringe benefits		\$2,073
	Total salaries, wages and fringe		\$25,580
	Total direct costs		\$25,580
	Total indirect costs (F&A 58% of direct costs)		\$14,837
	Total direct and indirect costs (requested funds)		\$40,417

Table 1: Proposed Budget